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CITY AND COUNTY OF SAN FRANCISCO

= Recommended Six-Year

C A P I T A L

I M P R O V E M E N T

P R O G R A M

1977-78 through 1982-83 fiscal years

Submitted by the

CITY PLANNING COMMISSION

pursuant to Section 6.202 of the charter

January 20, 1977

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DEPARTMENT OF CITY PLANNING

April 11, 1977

100 LARKIN STREET - SAN FRANCISCO, CALIFORNIA 94102

Mr. Gilbert H. Boreman
Clerk of the Board
Room 235, City Hall
San Francisco, CA 94102

Recommended Six-year...

Re: Supplemental Report
Capital Improvement Program

Dear Mr. Boreman:

Pursuant to Section 6.202 of the Charter, the Department of City Planning submits this addendum to the Capital Improvement Program report of January 20, 1977.

All projects have been rated in accordance with City Planning Commission policy and have been found to be in conformity with the Master Plan.

SUPPLEMENTAL REPORT

CAPITAL IMPROVEMENT PROGRAM

1977-78 through 1982-83

<u>P.I.N.</u>	<u>CPC</u> <u>Pri.</u>	Project Description/Cost
		JUVENILE COURT
186.77.108	A	Youth Guidance Center, fire safety improvements, \$73.0 (1977-78)
		PUBLIC HEALTH - LAGUNA HONDA HOSPITAL
555.77.111	A	Feasibility study for rehabilitation and improvement of hospital buildings, \$150.0 (1977-78)
		PUBLIC LIBRARY
631.75.107	A	Main library, Children's Room, improve lighting, \$3.5 (1977-78)
		RECREATION AND PARK - GOLF COURSES
655.77.101	A	Fleming Golf Course, construct convenience station, \$74.5 (Concession Fund) (former 656.72.102) (1977-78)
655.77.102	A	Lincoln Park Golf, extend irrigation system, \$75.0 (Concession Fund) (former 656.69.106) (1977-78)
655.77.103	A	Harding Park Golf Course, construct cover for storage area. \$4.0 (Concession Fund) (1977-78)
655.77.104	A	Sharp Park Golf Course, install fencing on frontage road, \$2.0 (Concession Fund) (1977-78)
655.77.105	A	McLaren Park Golf Course, widen entry road, \$6.0 (Concession Fund) (1977-78)
655.77.106	A	Golden Gate Park Golf Course, install irrigation controls, \$1.5 (Concession Fund) (1977-78)

Respectfully submitted,

Rai Y. Okamoto

Rai Y. Okamoto
Director of Planning

cc. Mayor George R. Moscone
John C. Farrell, Controller

Table 1

Source: ...
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The Honorable George R. Moscone, Mayor
The Board of Supervisors
Mr. John C. Farrell, Controller
Officers, Boards and Commissions

Ladies and Gentlemen:

Pursuant to Section 6.202 of the Charter, the Department of City Planning submits its annual program report on capital improvement projects for the budget year and the five succeeding years as reviewed by the City Planning Commission.

I wish to thank all departments and agencies for their cooperation and assistance in the preparation of this report.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Rai Y. Okamoto".

Rai Y. Okamoto
Director of Planning

*711

Sa52c

1977-83

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C A P I T A L
I M P R O V E M E N T
P R O G R A M

1977-78 THROUGH 1982-83

I n t r o d u c t i o n

FORWARD

CAPITAL IMPROVEMENT PROGRAM
1977-78 THROUGH 1982-83

The six-year program is comprised of 459 projects from 37 departments. A fiscal summary of the program starts on the next page. Cost estimates for projects in the first year of the program are expected to be substantially the same as the departmental budgetary requests; however, estimates for subsequent program years are subject to revision as the year of effectuation approaches.

All projects included in the six-year program have been reviewed by the City Planning Commission for conformity to the Master Plan, pursuant to Section 6.202 of the Charter, and for assignment of general priority ratings. Policy recommendations adopted by the Commission have been entered in capitalized form for certain projects.

The six-year program is also used by the Capital Improvement Advisory Committee (CIAC) to formulate a specific priority program for the budget year. This program is submitted by the CIAC on or before March 15 to the Mayor and Board of Supervisors.

In June, again guided by the City Planning Commission's recommendations, the CIAC will prepare and submit to the Mayor and the Board of Supervisors a five-year program adjusted to reflect final budgetary actions of the Board of Supervisors. This program will be used as a base for the development of next year's capital improvement program requests.

FISCAL SUMMARY: TOTAL PROGRAM COSTS

CAPITAL IMPROVEMENT PROGRAM: 1977-78 THROUGH 1982-83

1977-78 =	64940.2
1978-79 =	216679.7
1979-80 =	309703.6
1980-81 =	105450.7
1981-82 =	43367.0
1982-83 =	12375.7

TOTAL PROGRAM COSTS = 752516.9

FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1977-78 THROUGH 1982-83

Ad Valorem Taxes	TOTAL	50916.7
	1977-78 =	14913.8
	1978-79 =	8852.1
	1979-80 =	7798.2
	1980-81 =	10358.3
	1981-82 =	7194.3
	1982-83 =	1800.0
Gas Taxes and Road Funds	TOTAL	5598.6
	1977-78 =	1369.6
	1978-79 =	1703.0
	1979-80 =	776.0
	1980-81 =	645.0
	1981-82 =	560.0
	1982-83 =	545.0
Revenue	TOTAL	31474.7
	1977-78 =	7224.7
	1978-79 =	7818.2
	1979-80 =	4438.7
	1980-81 =	3311.7
	1981-82 =	6335.7
	1982-83 =	2345.7
Proposed Bonds	TOTAL	645750.0
	1977-78 =	37400.0
	1978-79 =	188800.0
	1979-80 =	296100.0
	1980-81 =	90650.0
	1981-82 =	26800.0
	1982-83 =	6000.0
Other Sources	TOTAL	18776.9
	1977-78 =	4032.1
	1978-79 =	9506.4
	1979-80 =	590.7
	1980-81 =	485.7
	1981-82 =	2477.0
	1982-83 =	1685.0

UNITED STATES DEPARTMENT OF AGRICULTURE
BUREAU OF PLANT INDUSTRY
WASHINGTON, D. C.

No.	Name	No.	Name
1,000	1,000	1,000	1,000
2,000	2,000	2,000	2,000
3,000	3,000	3,000	3,000
4,000	4,000	4,000	4,000
5,000	5,000	5,000	5,000

FISCAL SUMMARY: PROPOSED BOND PROGRAM

CAPITAL IMPROVEMENT PROGRAM: 1977-78 THROUGH 1982-83

<u>Date of Submission</u>	<u>Description</u>	<u>Amount</u>
1977-78	Fire Department (AWSS)	\$ 19,800.0
	District Police Stations	<u>17,600.0</u>
	Total	\$ 37,400.0
	* * * *	
1978-79	Library Improvements	\$ 65,500.0
	Emergency Operating Center	3,500.0
	Street Improvements	18,000.0
	Laguna Honda Hospital	15,500.0
	Kirkwood-Moccasin Power System	80,300.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$ 188,800.0
	* * * *	
1979-80	Zoological Gardens	\$ 10,000.0
	San Joaquin Pipeline	45,100.0
	Multi-Purpose Improvements	6,000.0
	Wards Ferry-Clavey Power Complexes	<u>235,000.0</u>
	Total	\$ 296,100.0
	* * * *	
1980-81	Courts-Office Building	\$ 66,500.0
	Heating and Cooling Plant	18,150.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$ 90,650.0
	* * * *	
1981-82	Fire Department (AWSS)	\$ 20,800.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$ 26,800.0
	* * * *	
1982-83	Multi Purpose Improvements	\$ 6,000.0

FISCAL SUMMARY: BY PRIORITY

CAPITAL IMPROVEMENT PROGRAM: 1977-78 THROUGH 1982-83

Priority A	TOTAL	188924.1
------------	-------	----------

1977-78 =	57559.8
1978-79 =	98362.5
1979-80 =	3118.7
1980-81 =	3091.7
1981-82 =	23815.7
1982-83 =	2975.7

Priority B	TOTAL	155762.8
------------	-------	----------

1977-78 =	5969.3
1978-79 =	114062.5
1979-80 =	9651.0
1980-81 =	9630.0
1981-82 =	8725.0
1982-83 =	7725.0

Priority C	TOTAL	404130.0
------------	-------	----------

1977-78 =	1411.1
1978-79 =	4089.7
1979-80 =	296793.9
1980-81 =	92709.0
1981-82 =	8826.3
1982-83 =	300.0

Priority D	TOTAL	0.0
------------	-------	-----

1977-78 =	0.0
1978-79 =	0.0
1979-80 =	0.0
1980-81 =	0.0
1981-82 =	0.0
1982-83 =	0.0

Priority H	TOTAL	3700.0
------------	-------	--------

1977-78 =	0.0
1978-79 =	165.0
1979-80 =	140.0
1980-81 =	20.0
1981-82 =	2000.0
1982-83 =	1375.0

PROJECT IDENTIFICATION NUMBER

The project identification number (P.I.N.) is designed to apply to a particular capital improvement project and only that one proposal. Its purposes are: 1) to relate a specific project to the submitting department; 2) to identify the capital improvement program in which the project will first appear; 3) to identify the fiscal year (1st through 6th year) within that program when the department seeks funding; and 4) to indicate the departmental priority rating for that project on its first submission. In subsequent capital improvement program reports the same identification number will be repeated through all phases of the project's development and execution. A new identification number would be assigned only if the scope of a project is changed substantially upon resubmission.

The project identification number consists of eight digits arranged in three major components as shown in the following example:

500.77.101

The first component, '500' in the example, is the budget index number assigned to the requesting department.

The second component, '77' in the example identifies the year (1977-78) the particular project was initially submitted. The present report covers six fiscal years between July 1, 1977, and June 30, 1983, and '77' appears as a constant for all initial submissions. Last year '76' was a constant for new submissions, and next year '78' will be the constant.

The third component, '101' in the example, consists of two elements without separation. The first digit, which may range from 1 to 6, indicates that fiscal year within the six-year capital improvement program when the requisitioning department asks that the project be initiated. The second element, '01' in the example, consists of two digits which reflects the departmental order of priority for projects in that particular fiscal year, whenever such a sequence is feasible. The lower this two-digit number may be, the higher the departmental priority that was assigned to the project on its first submission.

EXPLANATION OF SYMBOLS

General Priorities

A - ESSENTIAL:

An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

B - DESIRABLE:

A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

C - ACCEPTABLE:

An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

D - DEFERRABLE:

A 'deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

H - HOLD:

The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

Source of Financing

a - Ad Valorem Property Taxes or Sales Taxes

Gas Taxes and Road Funds

g - Gas Tax

e - 1.04 Cent Fund

s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources

(e.g., bequest funds, federal
or state subventions)

NOTES AND GUIDELINES

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

The 'A' or 'essential' priority rating applies only to a project recommended for the first year of the program. Projects in subsequent years of the program will be re-evaluated as they move forward for inclusion in the budget year.

An appropriate general priority rating will be substituted for the designation 'hold' after further review of the proposal.

The assignment of a priority rating of 'essential' to a major capital improvement proposed for future bond financing is an endorsement only of the general concept of the proposal (City Planning Commission Resolution No. 6068).

NOTES AND DISCUSSION

All projects are in accordance with the master plan
except as noted.

Projects located in the Central Business District
are approved as shown.

Projects involving the construction of new or
in existing areas are subject to further review by the
Planning Commission.

Notes appearing in this report are subject to
approval by the City Planning Commission. The inclusion in the
Official Improvement Project Report.

Projects which have previously been reviewed by the
City Planning Commission for compliance with the Master Plan
are identified by an initial letter, such as
(B-1) at the end of the project description.

All projects shown in the report, unless otherwise
noted, are in accordance with the plan.

The 'A' or 'B' classification, indicating priority, is
project recommended for the first year of the program. Projects
in subsequent years of the program will be indicated as 'B-2',
etc. Forward for inclusion in the future year.

In subsequent years, priority review will be maintained
for the 'A' or 'B' classification, after further review by the Commission.

The statement of a priority rating of 'A' or 'B' is
based on the preliminary review of the project and planning is
an endorsement only of the general concept of the project.
(City Planning Commission Meeting, 10/10/50)

NOTES AND GUIDELINES

Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning and the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g., TPG a).

POLICY CRITERIA

Highest Priority Criteria

- a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.
- b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.
- c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.
- d - Reduces auto-transit conflicts in favor of transit.
- e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.

Highest priority Criteria (continued)

- f - Diverts excessive traffic from residential streets.
- g - Reduces congestion downtown.
- h - Has a high level of community support while also fulfilling at least one other TPG-CIP policy criterion.
- i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

- j - Expands mobility for the disadvantaged.
- k - Reduces pollution and noise.
- l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.
- m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.
- n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.
- o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.
- p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

- q - Provides transit service from residential areas to major employment centers outside the downtown.
- r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.
- s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.
- t - Increases parking for residents.
- u - Increases parking for outlying neighborhood shopping areas.
- v - Maintains other departmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.

SECTION B

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1977-78 THROUGH 1982-83

A d V a l o r e m T a x
S u p p o r t e d D e p a r t m e n t s

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< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

ADULT PROBATION

1. Work Furlough Center, 930 Bryant, miscellaneous improvements
 111.75.101 Priority: B Funding Code: a
 * 3.4* * * * *

ASSESSOR

2. City Hall, install partions, air conditioning, electric
 panelling and new ceiling
 115.73.101 Priority: C Funding Code: a
 * 167.0* * * * *

CITY ATTORNEY

3. City Hall, second floor, office alterations
 117.74.101 Priority: B Funding Code: a
 * 482.0* * * * *

CITY PLANNING

4. 100 Larkin St., miscellaneous improvements
 119.75.101 Priority: B Funding Code: a
 * 4.5* * * * *

CIVIL SERVICE

5. City Hall, Room 52-B, convert basement storeroom to filing
 office
 121.67.103 Priority: C Funding Code: a
 * 29.3* * * * *

CONTROLLER

6. City Hall, EDP Section, provide alternative source of
 electrical service
 124.72.102 Priority: B Funding Code: a
 * 386.0* * * * *
7. City Hall, General Office, study for alterations to office
 area
 124.77.101 Priority: B Funding Code: a
 * 10.0* * * * *
8. 240 Van Ness Ave., EDP Section, office alterations
 124.69.101 Priority: C Funding Code: a
 * * 236.3* * * * *

EMERGENCY SERVICES

9. Emergency Operating Center, new construction (Note: Site
 suggested by Emergency Services for proposed Center is at
 Christmas Tree Point on Twin Peaks)
 131.72.101 Priority: A Funding Code: a
 * 53.0* * * * *
- 131.72.101 Priority: A Funding Code: n
 * 0.0* 3500.0* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

DISTRICT ATTORNEY

1. Hall of Justice, third floor, office alterations
 141.70.101 Priority: B Funding Code: a
 * 110.0* * * * *

FIRE DEPARTMENT

2. Engine Cos. 16 and 39, install overhead apparatus doors
 145.70.102 Priority: A Funding Code: a
 * 38.0* * * * *
3. Various stations, install radio controls for overhead apparatus doors
 145.72.101 Priority: A Funding Code: a
 * 68.9* * * * *
4. Auxiliary Water Supply System, improvements and extensions
 145.73.601 Priority: A Funding Code: n
 * 19800.0* * * 20800.0* *
5. Various stations, provide security doors and screens
 145.77.106 Priority: A Funding Code: a
 * 6.4* * * * *
6. Various stations, install battery-operated emergency lighting
 145.71.103 Priority: B Funding Code: a
 * 23.5* * * * *
7. Training Center, low pressure hydrant, provide new connection
 145.73.202 Priority: B Funding Code: a
 * 30.6* * * * *
8. Various stations, improve interior lighting
 145.75.103 Priority: B Funding Code: a
 * 15.2* * * * *
9. Various stations, storage facilities
 145.76.101 Priority: B Funding Code: a
 * 5.1* * * * *
10. Pump Stations 1 and 2, eliminate safety hazards
 145.76.102 Priority: B Funding Code: a
 * 65.6* * * * *
11. Pump Station No. 1, Islais Creek, convert to automated operations
 145.77.101 Priority: B Funding Code: a
 * 468.0* * * * *
12. Ashbury Tank, convert valves to remote motorized operation
 145.77.102 Priority: B Funding Code: a
 * 93.8* * * * *
13. Twin Peaks Reservoir, install burglar alarm
 145.77.103 Priority: B Funding Code: a
 * 29.9* * * * *
14. Training center, install high pressure hydrant
 145.77.104 Priority: B Funding Code: a
 * 11.8* * * * *
15. Various facilities, miscellaneous improvements
 145.77.105 Priority: B Funding Code: a
 * 6.9* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Engine Co. 22, provide clothes drying room
 145.77.111 Priority: B Funding Code: a
 * 4.0* * * * *
2. Various stations, install acoustical tile
 145.75.102 Priority: C Funding Code: a
 * 6.2* * * * *
3. Various facilities, provide plumbing improvements
 145.77.107 Priority: C Funding Code: a
 * 5.8* * * * *
4. Various stations, kitchen areas, install hoods and fans over
 ranges
 145.77.108 Priority: C Funding Code: a
 * 5.1* * * * *
5. Various facilities, provide partitions
 145.77.109 Priority: C Funding Code: a
 * 4.7* * * * *
6. Various stations, improve landscaping
 145.77.110 Priority: C Funding Code: a
 * 4.3* * * * *
7. Twin Peaks Reservoir, pave access road and parking area
 145.67.123 Priority: C Funding Code: a
 * * 11.6* * * * *
8. Engine Co. 35, provide study room in basement
 145.69.105 Priority: C Funding Code: a
 * * 13.6* * * * *
9. Engine Co. 31, construct fire hose storage building and
 masonry wall
 145.69.107 Priority: C Funding Code: a
 * * 24.6* * * * *
10. Chief's residence, 870 Bush St., remodel and modernize
 kitchens and bathrooms
 145.72.102 Priority: C Funding Code: a
 * * 13.6* * * * *
11. Inactive station, 1249 Clayton, convert to physical
 conditioning center
 145.73.101 Priority: C Funding Code: a
 * * 64.1* * * * *

MUNICIPAL COURT

12. City Hall, third floor, renovate courtrooms and chambers
 155.67.102 Priority: A Funding Code: a
 * 158.7* 189.9* * * * *
13. Hall of Justice, Room 101, construct soundproof machine room
 155.76.101 Priority: B Funding Code: a
 * 10.7* * * * *
14. City Hall, clerk offices, install acoustical tile
 155.68.101 Priority: C Funding Code: a
 * 15.3* * * * *


```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
```

POLICE DEPARTMENT

- | | | | | | | | | | |
|-----|---|------------|-------------|-----------------|---|---|---|---|---|
| 1. | Police facilities, various locations, improvements | 161.75.104 | Priority: A | Funding Code: n | | | | | |
| | | * 17600.0* | * | * | * | * | * | * | * |
| 2. | Hall of Justice, various areas, electrical improvements | 161.76.104 | Priority: A | Funding Code: a | | | | | |
| | | * 7.8* | * | * | * | * | * | * | * |
| 3. | Hall of Justice, various locations, provide tie-in with emergency electrical generator (study only) | 161.77.101 | Priority: A | Funding Code: a | | | | | |
| | | * 5.2* | * | * | * | * | * | * | * |
| 4. | Hall of Justice, Crime Lab., miscellaneous alterations | 161.70.116 | Priority: B | Funding Code: a | | | | | |
| | | * 43.4* | * | * | * | * | * | * | * |
| 5. | Bureau of Architecture, planning services | 161.70.128 | Priority: B | Funding Code: a | | | | | |
| | | * 14.3* | * | * | * | * | * | * | * |
| 6. | Hall of Justice, Crime Lab., study to enlarge facility | 161.71.101 | Priority: B | Funding Code: a | | | | | |
| | | * 3.0* | * | * | * | * | * | * | * |
| 7. | Various locations, noise control booths for IBM cable terminals | 161.73.102 | Priority: B | Funding Code: a | | | | | |
| | | * 17.0* | * | * | * | * | * | * | * |
| 8. | Hall of Justice, Juvenile Bureau, partitions and auxiliary lighting circuit | 161.73.107 | Priority: B | Funding Code: a | | | | | |
| | | * 12.2* | * | * | * | * | * | * | * |
| 9. | Hall of Justice, Commission Hearing Room, extend podium | 161.76.103 | Priority: B | Funding Code: a | | | | | |
| | | * 8.7* | * | * | * | * | * | * | * |
| 10. | Hall of Justice, various areas, miscellaneous improvements | 161.77.102 | Priority: B | Funding Code: a | | | | | |
| | | * 4.8* | * | * | * | * | * | * | * |
| 11. | Various stations, miscellaneous improvements | 161.77.103 | Priority: B | Funding Code: a | | | | | |
| | | * 1.4* | * | * | * | * | * | * | * |
| 12. | Hall of Justice, various locations, partitions and acoustical tile | 161.71.107 | Priority: C | Funding Code: a | | | | | |
| | | * 15.8* | * | * | * | * | * | * | * |
| 13. | Hall of Justice, Planning and Research, install partitions | 161.71.109 | Priority: C | Funding Code: a | | | | | |
| | | * 16.1* | * | * | * | * | * | * | * |
| 14. | Hall of Justice, Photo Lab., additions and alterations | 161.72.117 | Priority: C | Funding Code: a | | | | | |
| | | * 22.1* | * | * | * | * | * | * | * |
| 15. | Hall of Justice, Criminal Information Bureau, install air cooling for computer | 161.76.101 | Priority: C | Funding Code: a | | | | | |
| | | * 51.6* | * | * | * | * | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Traffic Bureau, alterations and improvements (former
 161.68.104, 161.70.117, 161.71.113 and 161.73.108)
 161.77.201 Priority: B Funding Code: a
 * * 73.1* * * *
2. Richmond Station, men's toilet room, alternations
 161.73.105 Priority: C Funding Code: a
 * * 12.3* * * *
3. Central Station, install air conditioning system
 161.73.202 Priority: C Funding Code: a
 * * 49.5* * * *
4. Richmond Station, space study
 161.74.103 Priority: C Funding Code: a
 * * 4.4* * * *
5. Richmond Station, remodeling
 161.74.104 Priority: C Funding Code: a
 * * 60.0* * * *
6. Various facilities, install new lighting fixtures
 161.74.105 Priority: C Funding Code: a
 * * 54.2* * * *
7. Southeast Station, alterations
 161.74.106 Priority: C Funding Code: a
 * * 106.5* * * *
8. Hall of Justice, Homicide Bureau, provide interrogation room
 161.70.106 Priority: C Funding Code: a
 * * * 19.4* * * *
9. Central Station, install cabinets and shelving
 161.71.205 Priority: C Funding Code: a
 * * * 8.4* * * *
10. Taraval Station, provide training and utility rooms in
 basement
 161.71.302 Priority: C Funding Code: a
 * * * 75.0* * * *
11. Hall of Justice, Southern Station, Room 101, alterations
 161.74.101 Priority: C Funding Code: a
 * * * 73.9* * * *
12. Taraval Station, provide additional parking spaces
 161.68.106 Priority: C Funding Code: a
 * * * * 20.7* * *
13. Ingleside Station, remodel various offices
 161.69.103 Priority: C Funding Code: a
 * * * * 79.3* * *
14. Police Range, install overhead safety baffles
 161.71.110 Priority: C Funding Code: a
 * * * * 52.8* * *
15. Hall of Justice, Communications Center, improve air
 conditioning system
 161.71.112 Priority: C Funding Code: a
 * * * * 39.6* * *
16. Police Range, install automatic fire sprinkler system
 161.71.203 Priority: C Funding Code: a
 * * * * 28.8* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Taraval Station, provide new restroom and interrogation room
 161.71.206 Priority: C Funding Code: a
 * * * * 8.9* * *

2. Taraval Station, provide intercommunications system
 161.71.401 Priority: C Funding Code: a
 * * * * 8.7* * *

3. Police Range, install heating system
 161.73.203 Priority: C Funding Code: a
 * * * * 27.8* * *

PUBLIC DEFENDER

4. Hall of Justice, second floor, office alterations
 165.77.101 Priority: B Funding Code: a
 * 23.0* * * * * *

SOCIAL SERVICES

5. 150 Otis St., building renovation and improvement
 169.77.101 Priority: A Funding Code: a
 * 720.0* * * * * *

6. 1680 Mission St., improvements to heating and ventilating systems
 169.70.101 Priority: C Funding Code: a
 * 30.5* 17.6* 35.0* * * *

SHERIFF

7. Jail No. 6 (City Prison), relocate gun locker
 173.77.102 Priority: A Funding Code: a
 * 13.1* * * * * *

8. Jail No. 6, remodel isolation cells
 173.77.103 Priority: A Funding Code: a
 * 24.5* * * * * *

9. Jail No. 6, improve overhead lighting
 173.77.104 Priority: A Funding Code: a
 * 52.4* * * * * *

10. Jail No. 2, fumigator room, install gas leak detector (former 173.76.104)
 173.77.105 Priority: A Funding Code: a
 * 4.3* * * * * *

11. Jail No. 1, south wing, install security screens
 173.77.106 Priority: A Funding Code: a
 * 16.0* * * * * *

12. Jail No. 2, Jail Infirmary, improvements
 173.77.107 Priority: A Funding Code: a
 * 192.0* * * * * *

13. Jail No. 1, miscellaneous improvements
 173.77.111 Priority: A Funding Code: a
 * 2.8* * * * * *

14. Jail No. 4, provide additional exterior lighting (former 173.76.104)
 173.77.113 Priority: A Funding Code: a
 * 4.2* * * * * *

15. Jail Nos. 2 and 4, rehabilitation and improvements
 173.74.101 Priority: B Funding Code: a
 * 430.6* 84.0* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

-
- | | | | | | |
|-----|---|------------------|----------------------|---|---|
| 1. | Jail No. 2, kitchen area, improvements
173.76.103
* 143.7* | Priority: B
* | Funding Code: a
* | * | * |
| 2. | Jail No. 6, Women's Section, establish acute psychiatric care facility
173.77.108
* 40.5* | Priority: B
* | Funding Code: a
* | * | * |
| 3. | Jail No. 6, Women's Section, relocate medical facility
173.77.109
* 148.5* | Priority: B
* | Funding Code: a
* | * | * |
| 4. | Jail No. 6, Men's Section, process room, install showers
173.77.110
* 4.0* | Priority: B
* | Funding Code: a
* | * | * |
| 5. | Jail No. 2, provide additional telephones (former
173.76.104)
173.77.112
* 4.7* | Priority: B
* | Funding Code: a
* | * | * |
| 6. | Jail No. 1, interview rooms, improvements
173.70.508
* 13.8* | Priority: C
* | Funding Code: a
* | * | * |
| 7. | Jail No. 2, visiting area, improvements
173.75.101
* 94.5* | Priority: C
* | Funding Code: a
* | * | * |
| 8. | Jail No. 2, administrative area, security measures
173.74.202
* 36.0* | Priority: B
* | Funding Code: a
* | * | * |
| 9. | Sheriff's Office, City Hall, remodel Civil Division office area
173.67.116
* 21.2* | Priority: C
* | Funding Code: a
* | * | * |
| 10. | Jail No. 2, construct paint storage building
173.71.202
* 11.0* | Priority: C
* | Funding Code: a
* | * | * |
| 11. | Jail No. 2, Tiers 1-8, improve lighting
173.72.101
* 26.7* | Priority: C
* | Funding Code: a
* | * | * |
| 12. | Jail No. 1, improve and extend intercom and PA systems
173.68.108
* 27.8* | Priority: C
* | Funding Code: a
* | * | * |
| 13. | Jail No. 2, attorney's room and chaplain's office, alterations
173.71.205
* 18.3* | Priority: C
* | Funding Code: a
* | * | * |
| 14. | Jail No. 2, provide access road to exercise yard
173.72.102
* 35.8* | Priority: C
* | Funding Code: a
* | * | * |
| 15. | Jail No. 2, rotunda area, provide new offices and dining-classroom area
173.74.201
* 239.6* | Priority: C
* | Funding Code: a
* | * | * |
| 16. | Jail No. 2, construct feed storage building
173.67.112
* 127.3* | Priority: C
* | Funding Code: a
* | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Jail No. 2, install stainless steel tables
 173.67.120 Priority: C Funding Code: a
 * * * * 248.5* * *
2. Jail Nos. 2 and 4, jail grounds, install roadway lighting
 173.70.505 Priority: C Funding Code: a
 * * * * 18.2* * *
3. Jail No. 2, construct vehicle storage building
 173.71.204 Priority: C Funding Code: a
 * * * * 118.9* * *
4. Jail No. 2, recreation area, construct retaining wall
 173.67.109 Priority: C Funding Code: a
 * * * * * 109.8* *
5. Jail No. 2, convert stable to farm produce storage facility
 173.67.113 Priority: C Funding Code: a
 * * * * * 120.8* *
6. Jail No. 2, construct road to Jail No. 4
 173.71.207 Priority: C Funding Code: a
 * * * * * 111.5* *

SUPERIOR COURT

7. City Hall, fourth floor, various courtrooms, remodel
 179.75.101 Priority: A Funding Code: a
 * 74.6* 149.4* * * * *
8. Hall of Justice, construct additional courtrooms (non-profit corporation)
 179.75.105 Priority: A Funding Code: a
 * 42.0* * * * * *
 179.75.105 Priority: A Funding Code: o
 * 0.0* 7524.0* * * * *
9. City Hall, fourth floor, install air conditioning in various courtrooms and adjacent judges' chambers
 179.67.101 Priority: B Funding Code: a
 * 227.2* * * * * *
10. Hall of Justice, third floor, provide jury room (state and federal grant)
 179.75.102 Priority: B Funding Code: a
 * 54.7* * * * * *
 179.75.102 Priority: B Funding Code: o
 * 63.8* * * * * *

BOARD OF SUPERVISORS

11. City Hall, second floor, provide additional office space
 181.72.101 Priority: C Funding Code: a
 * * 595.0* * * * *

JUVENILE COURT

12. Youth Guidance Center, Cottage B-5, provide protective window screens
 186.75.105 Priority: A Funding Code: a
 * 5.0* * * * * *
13. Log Cabin Ranch, install emergency electrical system
 186.74.102 Priority: B Funding Code: a
 * 34.8* * * * * *
14. Youth Guidance Center, various areas, improve lighting
 186.77.101 Priority: B Funding Code: a
 * 9.7* * * * * *

- | | | | | | | | | | |
|-----|---|-------------|-----------------|---|---|---|---|---|---|
| 1. | Youth Guidance Center, Administration Bldg., miscellaneous improvements
186.77.102 | Priority: B | Funding Code: a | | | | | | |
| | * 5.0* | * | * | * | * | * | * | * | * |
| 2. | Log Cabin Ranch, Dining Hall, install sneeze guard
186.77.107 | Priority: B | Funding Code: a | | | | | | |
| | * 1.0* | * | * | * | * | * | * | * | * |
| 3. | Hidden Valley Ranch, install emergency electrical system
186.74.101 | Priority: C | Funding Code: a | | | | | | |
| | * 14.9* | * | * | * | * | * | * | * | * |
| 4. | Log Cabin Ranch, install outdoor playground lights
186.75.102 | Priority: C | Funding Code: a | | | | | | |
| | * 41.5* | * | * | * | * | * | * | * | * |
| 5. | Hidden Valley Ranch, various areas, improve ventilation systems
186.75.104 | Priority: C | Funding Code: a | | | | | | |
| | * 2.8* | * | * | * | * | * | * | * | * |
| 6. | Youth Guidance Center, various cottages, miscellaneous improvements
186.77.103 | Priority: C | Funding Code: a | | | | | | |
| | * 8.5* | * | * | * | * | * | * | * | * |
| 7. | Youth Guidance Center, craft shops, miscellaneous improvements (former 186.75.106)
186.77.104 | Priority: C | Funding Code: a | | | | | | |
| | * 3.5* | * | * | * | * | * | * | * | * |
| 8. | Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107)
186.77.105 | Priority: C | Funding Code: a | | | | | | |
| | * 4.5* | * | * | * | * | * | * | * | * |
| 9. | Log Cabin Ranch, classroom building, miscellaneous improvements (former 186.75.107)
186.77.106 | Priority: C | Funding Code: a | | | | | | |
| | * 3.5* | * | * | * | * | * | * | * | * |
| 10. | Youth Guidance Center, construct garage for City-owned vehicles
186.68.101 | Priority: C | Funding Code: a | | | | | | |
| | * 71.4* | * | * | * | * | * | * | * | * |
| 11. | Youth Guidance Center, Arts and Crafts Room, remodel for teachers curriculum laboratory
186.72.101 | Priority: C | Funding Code: a | | | | | | |
| | * 12.8* | * | * | * | * | * | * | * | * |
| 12. | Youth Guidance Center, service building, remodel existing storeroom facilities
186.73.102 | Priority: C | Funding Code: a | | | | | | |
| | * 111.3* | * | * | * | * | * | * | * | * |
| 13. | Log Cabin Ranch, construct recreation hall addition
186.74.201 | Priority: C | Funding Code: a | | | | | | |
| | * 85.5* | * | * | * | * | * | * | * | * |
| 14. | Log Cabin Ranch, improve sewage treatment facilities
186.74.202 | Priority: C | Funding Code: a | | | | | | |
| | * 90.8* | * | * | * | * | * | * | * | * |
| 15. | Hidden Valley Ranch, relocate sewer line
186.74.205 | Priority: C | Funding Code: a | | | | | | |
| | * 16.0* | * | * | * | * | * | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Youth Guidance Center, construct warehouse and realign roadway
 186.71.301 Priority: C Funding Code: a
 * * * 249.4* * * *
 2. Youth Guidance Center, install landscaping and irrigation system
 186.74.401 Priority: C Funding Code: a
 * * * 23.7* * * *
 3. Log Cabin Ranch, expand existing laundry room
 186.74.104 Priority: C Funding Code: a
 * * * * 21.3* * *
 4. Log Cabin and Hidden Valley Ranches, modernize water and chlorination facilities
 186.74.404 Priority: C Funding Code: a
 * * * * 157.3* * *
 5. Log Cabin Ranch, install new walk-in refrigerator
 186.74.405 Priority: C Funding Code: a
 * * * * 10.5* * *
 6. Log Cabin and Hidden Valley Ranches, install landscaping and irrigation system
 186.74.406 Priority: C Funding Code: a
 * * * * 15.7* * *
- ACADEMY OF SCIENCES
7. Hall of Sciences, second floor, provide additional laboratory and office space
 213.67.116 Priority: C Funding Code: o
 * * 312.0* * * * *
 8. North American Hall, conduct preliminary feasibility study for use of partially excavated basement area
 213.70.101 Priority: C Funding Code: a
 * * * 11.0* * * *
 9. Steinhart Aquarium, provide reptile quarantine area
 213.67.104 Priority: C Funding Code: a
 * * * * 60.4* * *
 10. Steinhart Aquarium, complete facility
 213.75.601 Priority: H Funding Code: o
 * * * * * 2000.0* *
 11. Earth History Building, construction
 * THE CONSTRUCTION PROPOSED IN PROJECTS 213.75.601 AND
 * 213.67.302 SHOULD BE HELD IN ABEYANCE PENDING DEVELOPMENT
 * A MASTER PLAN FOR GOLDEN GATE PARK
 213.67.302 Priority: H Funding Code: o
 * * * * * * 1375.0*
- CHIEF ADMINISTRATIVE OFFICER
12. CIAC fund for preparation of plans and specifications - federal programs
 221.77.101 Priority: A Funding Code: a
 * 200.0* * * * * *
 13. Brooks Hall-Civic Auditorium, alterations and improvements (Publicity and Advertising Fund)
 221.77.102 Priority: A Funding Code: o
 * 517.8* 686.1* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. CIAC Revolving Fund for small capital projects
 221.70.101 Priority: B Funding Code: a
 * 100.0* 100.0* 100.0* 100.0* 100.0* 100.0*

CORONER

2. Hall of Justice, miscellaneous improvements
 223.77.101 Priority: A Funding Code: a
 * 1.3* * * * * *

DEPARTMENT OF ELECTRICITY

3. Central Radio Station, underground electrical and communications wiring (former 233.67.102)
 231.77.101 Priority: B Funding Code: a
 * 93.9* * * * * *
4. Central Fire Alarm Station, construct garage for communications van (former 233.70.103)
 231.77.102 Priority: C Funding Code: a
 * 15.2* * * * * *
5. Central Fire Alarm Station, motorize driveway gate (former 233.75.102)
 231.77.103 Priority: C Funding Code: a
 * 4.9* * * * * *
6. Central Fire Alarm Station, provide additional parking area (former 233.75.101)
 231.77.104 Priority: C Funding Code: a
 * 4.9* * * * * *

COUNTY AGRICULTURE

7. Farmers Market, install security floodlighting
 241.75.101 Priority: B Funding Code: a
 * 7.7* * * * * *
8. Farmers Market, provide traffic control barriers
 241.75.102 Priority: C Funding Code: a
 * 2.2* * * * * *

REAL ESTATE

9. Civic Auditorium, main floor, partition west end of north corridor
 245.67.108 Priority: B Funding Code: a
 * 13.8* * * * * *
10. Civic Auditorium-Brooks Hall, provide utility system improvements
 245.76.101 Priority: B Funding Code: a
 * 7.1* * * * * *
11. State Compensation Insurance Building, acquisition (lease-purchase) for public offices (R76.3)
 245.76.201 Priority: B Funding Code: a
 * * 800.0* 800.0* 800.0* 800.0* 800.0*
12. Civic Auditorium, install apparatus for automatic changing of curtains in main area
 245.67.102 Priority: C Funding Code: a
 * * 54.8* * * * *
13. Civic Center area, study for underground cafeteria between Civic Auditorium and Brooks Hall
 245.69.101 Priority: C Funding Code: a
 * * 7.7* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. VD Medical Clinic, 250-4th St., property acquisition
 245.75.101 Priority: C Funding Code: a
 * * 385.0* * * *

2. Van Ness Ave. and Grove St., southeast corner, acquisition
 for general public use
 245.69.102 Priority: C Funding Code: a
 * * * 559.0* * * *

REGISTRAR OF VOTERS-RECORDER

3. City Hall (Registrar), install acoustical materials
 255.76.101 Priority: B Funding Code: a
 * 2.2* * * * * *

4. City Hall, Room 155 (Registrar), office improvements
 255.75.101 Priority: C Funding Code: a
 * 49.7* * * * * *

PURCHASING

5. Central Shops, provide vehicle storage area
 311.67.101 Priority: A Funding Code: a
 * 12.8* * * * * *

6. Central Shops, improve ventilation in automobile shops
 311.67.102 Priority: A Funding Code: a
 * 118.7* * * * * *

7. Central Shops, install low pressure fire hydrant and water
 line
 311.67.111 Priority: B Funding Code: a
 * 29.8* * * * * *

8. Central Shops, install new gasoline storage tanks
 311.75.102 Priority: B Funding Code: a
 * 75.9* * * * * *

9. Various locations, install Diesel bulk storage tanks
 311.76.101 Priority: B Funding Code: a
 * 241.0* * * * * *

10. Central Shops, miscellaneous improvements
 311.76.102 Priority: B Funding Code: a
 * 3.4* * * * * *

11. Central Shops, Bldg. B, provide new toilet facilities
 311.75.101 Priority: C Funding Code: a
 * 4.9* * * * * *

12. Central Shops, construct shed for storage of ladders and
 lumber
 311.67.103 Priority: C Funding Code: a
 * * 41.3* * * * *

13. Central Shops, machine shop, construct mezzanine office area
 311.67.104 Priority: C Funding Code: a
 * * 14.4* * * * *

14. Central Shops, enlarge shop entrance
 311.67.107 Priority: C Funding Code: a
 * * 25.2* * * * *

15. Central Shops, enclose service station work area
 311.67.112 Priority: C Funding Code: a
 * * 13.0* * * * *

1. The first of the two main groups of the population is the group of the population which is engaged in the production of goods and services for the market. This group is the most important one for the economy of the country.

2. The second group of the population is the group of the population which is engaged in the production of goods and services for the non-market sector. This group is also important for the economy of the country.

3. The third group of the population is the group of the population which is engaged in the production of goods and services for the government sector. This group is also important for the economy of the country.

THE STRUCTURE OF THE POPULATION

4. The structure of the population is the distribution of the population according to the different characteristics of the population. The most important characteristics of the population are the age, sex, and education.

5. The age structure of the population is the distribution of the population according to the different age groups. The age structure of the population is an important characteristic of the population.

6. The sex structure of the population is the distribution of the population according to the different sex groups. The sex structure of the population is an important characteristic of the population.

7. The education structure of the population is the distribution of the population according to the different levels of education. The education structure of the population is an important characteristic of the population.

8. The occupation structure of the population is the distribution of the population according to the different occupations. The occupation structure of the population is an important characteristic of the population.

9. The income structure of the population is the distribution of the population according to the different income groups. The income structure of the population is an important characteristic of the population.

10. The health structure of the population is the distribution of the population according to the different health groups. The health structure of the population is an important characteristic of the population.

11. The housing structure of the population is the distribution of the population according to the different housing groups. The housing structure of the population is an important characteristic of the population.

12. The social structure of the population is the distribution of the population according to the different social groups. The social structure of the population is an important characteristic of the population.

13. The cultural structure of the population is the distribution of the population according to the different cultural groups. The cultural structure of the population is an important characteristic of the population.

14. The religious structure of the population is the distribution of the population according to the different religious groups. The religious structure of the population is an important characteristic of the population.

15. The ethnic structure of the population is the distribution of the population according to the different ethnic groups. The ethnic structure of the population is an important characteristic of the population.

16. The linguistic structure of the population is the distribution of the population according to the different linguistic groups. The linguistic structure of the population is an important characteristic of the population.

17. The marital structure of the population is the distribution of the population according to the different marital groups. The marital structure of the population is an important characteristic of the population.

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Purchaser's Warehouse, conduct feasibility study for new central warehouse
 311.75.201 Priority: C Funding Code: a
 * * 29.7* * * *
 2. Central Shops, install fire hose test facility
 311.67.116 Priority: C Funding Code: a
 * * * 43.6* * * *
 3. Central Shops, construct covered automobile storage area
 311.67.106 Priority: C Funding Code: a
 * * * * 100.0* * *
 4. Central Shops, develop bulk gasoline receiving, storage and distributing facility
 311.75.104 Priority: C Funding Code: a
 * * * * 247.5* * *
- DEPARTMENT OF PUBLIC WORKS - BUILDING INSPECTION
5. 450 McAllister St., office alterations
 415.77.101 Priority: B Funding Code: a
 * 12.1* * * * * *
- DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE
6. Hall of Justice, transfer switches, install by-pass switches
 423.75.104 Priority: A Funding Code: a
 * 61.0* * * * * *
 7. Various locations, underground districts, install fire and police alarm systems
 423.75.107 Priority: A Funding Code: a
 * 68.4* 100.0* 100.0* 100.0* 100.0* 100.0*
 8. Various public buildings, elevator fire-safety modifications
 423.77.101 Priority: A Funding Code: a
 * 254.0* * * * * *
 9. City Hall, enlarge electrical service
 423.73.102 Priority: B Funding Code: a
 * 224.0* * * * * *
 10. Various locations, install boiler fuel storage tanks
 423.74.103 Priority: B Funding Code: a
 * 124.3* * * * * *
 11. Hall of Justice, main electrical distribution system, provide ground fault protection; install electronic trips for circuit breakers
 423.75.103 Priority: B Funding Code: a
 * 41.4* * * * * *
 12. Hall of Justice, install boiler safety control annunciator panels
 423.75.105 Priority: B Funding Code: a
 * 23.8* * * * * *
 13. Hall of Justice, modify sanitary waste plumbing system
 423.75.106 Priority: B Funding Code: a
 * 195.8* * * * * *
 14. Hall of Justice, utility systems, miscellaneous improvements
 423.77.102 Priority: B Funding Code: a
 * 6.2* * * * * *
 15. City Hall, various areas, improve lighting
 423.77.106 Priority: B Funding Code: a
 * 6.5* * * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Utilities undergrounding, study
 423.68.106 Priority: C Funding Code: a
 * * * 15.4* * * *
2. City Hall, Division of Surveys and Mapping, Room 61, install
 ventilation system
 423.73.106 Priority: C Funding Code: a
 * * * 10.8* * * *
3. Civic Center, construct combined courts-office building
 (site undetermined)
 423.70.105 Priority: C Funding Code: n
 * * * * 66500.0* * *
4. Civic Center, construct new central heating and cooling
 plant
 423.70.107 Priority: C Funding Code: n
 * * * * 18150.0* * *

PUBLIC HEALTH - ADMINISTRATION

5. 101 Grove St., Microbiology Lab., protection of equipment
 from seismic disturbance
 513.77.102 Priority: B Funding Code: a
 * 22.0* * * * * *
6. Various facilities, preparation of studies and plans by
 Bureau of Architecture
 513.77.103 Priority: B Funding Code: a
 * 12.0* * * * * *
7. 101 Grove St., modernize elevators
 513.77.104 Priority: B Funding Code: a
 * 163.0* 173.0* * * * *
8. 101 Grove St., prepare study and preliminary plans for
 auditorium egress
 513.77.101 Priority: C Funding Code: a
 * 9.9* * * * * *
9. 101 Grove St., various areas, partitioning
 513.77.105 Priority: C Funding Code: a
 * 8.1* * * * * *

PUBLIC HEALTH - HEALTH CENTERS

10. Health Center No. 1, 3850-17th St., misc. improvements
 535.77.101 Priority: B Funding Code: a
 * 5.6* * * * * *
11. Health Center No. 2, 1301 Pierce St., provide window glass
 protection
 535.77.102 Priority: C Funding Code: a
 * 5.0* * * * * *
12. Various district health centers, install burglar alarm
 systems
 535.77.201 Priority: B Funding Code: a
 * * 28.5* * * * *
13. District Health Center No. 2, 1301 Pierce, acquire land for
 parking area
 535.77.202 Priority: C Funding Code: a
 * * 70.0* * * * *
14. Bayview-Hunters Point, district mental health facility, new
 construction (site undetermined)
 535.77.301 Priority: C Funding Code: a
 * * * 145.2* 2397.0* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. District Health Center No. 1, 3850-17th St., remodel clinic area
 535.77.302 Priority: C Funding Code: a
 * * * 36.3* * * *
- PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE
2. Central Emergency and Harbor Emergency, install standby power facilities for emergency medical services and elevator
 551.77.101 Priority: B Funding Code: a
 * 50.5* * * * * *
3. Central Emergency, provide for emergency dental clinic
 551.77.201 Priority: B Funding Code: a
 * * 60.5* * * * *
4. Central Emergency, office alterations
 551.77.202 Priority: C Funding Code: a
 * * 13.1* * * * *
5. Central Emergency, conduct study for modernization and addition or relocation
 551.77.301 Priority: C Funding Code: a
 * * * 27.7* * * *
6. Central Emergency, provide radio dispatch and communications center
 551.77.401 Priority: C Funding Code: a
 * * * * 70.2* * *
7. Park Emergency, relocate and construct new facility (site undetermined)
 551.77.402 Priority: C Funding Code: a
 * * * * 1107.2* * *
- PUBLIC HEALTH - LAGUNA HONDA HOSPITAL
8. Various wards, install safety devices in patient toilet rooms
 555.77.101 Priority: A Funding Code: a
 * 157.0* * * * * *
9. Laundry Building, install automatic fire sprinkler system
 555.77.102 Priority: A Funding Code: a
 * 109.0* * * * * *
10. Buildings M and O, storage areas, install fire sprinklers
 555.77.104 Priority: A Funding Code: a
 * 11.5* * * * * *
11. Main Building, water heater room, install safety walkways
 555.77.105 Priority: A Funding Code: a
 * 2.7* * * * * *
12. Various buildings and corridors, install fire sprinklers
 555.77.106 Priority: A Funding Code: a
 * 925.0* * * * * *
13. Emergency lighting system, install automatic transfer switch
 555.77.107 Priority: A Funding Code: a
 * 8.4* * * * * *
14. Various areas, correct exit deficiencies
 555.77.108 Priority: A Funding Code: a
 * 214.0* * * * * *


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< P.I.N. >  Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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- | | | | | | | | | |
|-----|--|------------|-------------|-----------------|--------|---|---|---|
| 1. | Various areas, provide smoke barrier partitions and stair enclosures | 555.77.109 | Priority: A | Funding Code: a | | | | |
| | | * 39.0* | * | * | * | * | * | * |
| 2. | Various areas, install smoke detectors and panic hardware | 555.77.110 | Priority: A | Funding Code: a | | | | |
| | | * 63.0* | * | * | * | * | * | * |
| 3. | Emergency power system, overhaul and increase power capacity | 555.77.103 | Priority: B | Funding Code: a | | | | |
| | | * 649.0* | 1285.0* | 896.0* | 905.0* | * | * | * |
| 4. | Surgery, install tile walls and floor | 555.77.201 | Priority: B | Funding Code: a | | | | |
| | | * 15.7* | * | * | * | * | * | * |
| 5. | Main lobby, modernize existing elevators; provide new elevators | 555.77.203 | Priority: B | Funding Code: a | | | | |
| | | * 733.0* | * | * | * | * | * | * |
| 6. | Improvement program to meet Life Safety Code and licensing requirements | 555.77.206 | Priority: B | Funding Code: n | | | | |
| | | * 15500.0* | * | * | * | * | * | * |
| 7. | Various wards, remodel treatment rooms and nurses' stations | 555.77.202 | Priority: C | Funding Code: a | | | | |
| | | * 149.1* | * | * | * | * | * | * |
| 8. | Various locations, modernize lighting | 555.77.204 | Priority: C | Funding Code: a | | | | |
| | | * 91.6* | * | * | * | * | * | * |
| 9. | Therapy pool, install water filter | 555.77.205 | Priority: C | Funding Code: a | | | | |
| | | * 21.6* | * | * | * | * | * | * |
| 10. | Laundry building, construct new facility | 555.77.301 | Priority: C | Funding Code: a | | | | |
| | | * 521.2* | * | * | * | * | * | * |
| 11. | Various ward bathrooms, modernize bathtubs | 555.77.302 | Priority: C | Funding Code: a | | | | |
| | | * 117.0* | * | * | * | * | * | * |
| 12. | Buildings L and O, fourth floor wards, construct partitions | 555.77.303 | Priority: C | Funding Code: a | | | | |
| | | * 71.3* | * | * | * | * | * | * |
| 13. | Buildings K-L and M-O, seventh floor, convert solarium into office space | 555.77.304 | Priority: C | Funding Code: a | | | | |
| | | * 40.8* | * | * | * | * | * | * |
| 14. | Clarendon Hall, remodel alcoholism treatment unit | 555.77.305 | Priority: C | Funding Code: a | | | | |
| | | * 63.9* | * | * | * | * | * | * |
| 15. | Buildings M and O, enlarge PAX intercom system | 555.77.306 | Priority: C | Funding Code: a | | | | |
| | | * 237.6* | * | * | * | * | * | * |
| 16. | Various wards, install new ceiling lighting and cubicle curtain rods | 555.77.401 | Priority: C | Funding Code: a | | | | |
| | | * 1784.2* | * | * | * | * | * | * |

2017-2018
 2017-2018
 2017-2018

1	2017-2018	2017-2018	2017-2018
2	2017-2018	2017-2018	2017-2018
3	2017-2018	2017-2018	2017-2018
4	2017-2018	2017-2018	2017-2018
5	2017-2018	2017-2018	2017-2018
6	2017-2018	2017-2018	2017-2018
7	2017-2018	2017-2018	2017-2018
8	2017-2018	2017-2018	2017-2018
9	2017-2018	2017-2018	2017-2018
10	2017-2018	2017-2018	2017-2018
11	2017-2018	2017-2018	2017-2018
12	2017-2018	2017-2018	2017-2018
13	2017-2018	2017-2018	2017-2018
14	2017-2018	2017-2018	2017-2018
15	2017-2018	2017-2018	2017-2018
16	2017-2018	2017-2018	2017-2018
17	2017-2018	2017-2018	2017-2018
18	2017-2018	2017-2018	2017-2018
19	2017-2018	2017-2018	2017-2018
20	2017-2018	2017-2018	2017-2018
21	2017-2018	2017-2018	2017-2018
22	2017-2018	2017-2018	2017-2018
23	2017-2018	2017-2018	2017-2018
24	2017-2018	2017-2018	2017-2018
25	2017-2018	2017-2018	2017-2018
26	2017-2018	2017-2018	2017-2018
27	2017-2018	2017-2018	2017-2018

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Various ward kitchens, install utility closets
 555.77.402 Priority: C Funding Code: a
 * * * * 36.2* * *
 2. Building 3 (demolished) parking lot, pave parking area
 555.77.403 Priority: C Funding Code: a
 * * * * 110.8* * *
 3. Front lawns, install automatic sprinkler system
 555.77.404 Priority: C Funding Code: a
 * * * * 42.4* * *
 4. Orderlies locker rooms, study to alleviate crowded conditions
 555.77.405 Priority: C Funding Code: a
 * * * * 5.2* * *
 5. Various locations, expand telephone service
 555.77.406 Priority: C Funding Code: a
 * * * * 21.6* * *
 6. Laundry Building and Pharmacy, install burglar alarm system
 555.77.407 Priority: C Funding Code: a
 * * * * 17.3* * *
 7. Pharmacy, install air conditioning system
 555.77.408 Priority: C Funding Code: a
 * * * * 44.0* * *
 8. Building B, remodel wards
 555.77.501 Priority: C Funding Code: a
 * * * * * 1263.7* *
 9. Various locations, remodel for physicians' offices
 555.77.502 Priority: C Funding Code: a
 * * * * * 62.6* *
 10. 'Burma Road,' construct concrete walkway
 555.77.503 Priority: C Funding Code: a
 * * * * * 17.2* *
 11. Various locations, install wash basins
 555.77.504 Priority: C Funding Code: a
 * * * * * 346.7* *
 12. Parking area, new construction
 555.77.505 Priority: C Funding Code: a
 * * * * * 1428.0* *
- PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL
13. Medical Center, Radiology Dept., complete shelled area for Tomographic Scanning Machine
 557.77.104 Priority: A Funding Code: a
 * 121.0* * * * * *
 14. Medical Center, second floor, complete shelled area for Clinical Laboratory
 557.77.105 Priority: A Funding Code: a
 * 2557.4* * * * * *
 15. Medical Center, fourth floor, complete shelled area for Pharmacy
 557.77.106 Priority: A Funding Code: a
 * 141.0* * * * * *
 16. Medical Center, install hooks for window washer safety
 557.77.110 Priority: A Funding Code: a
 * 20.3* * * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Prepare studies and plans for reuse of old buildings
 557.77.207 Priority: C Funding Code: a
 * * 96.3* * * *
2. Medical Center, administration area, complete shelled area adjacent to Chapel
 557.77.210 Priority: C Funding Code: a
 * * 20.0* * * *
3. Various locations, provide additional parking areas
 557.77.301 Priority: C Funding Code: a
 * * * 77.7* * *
4. Building 30, expand medical library
 557.77.302 Priority: C Funding Code: a
 * * * 300.0* * *
5. Buildings 80 and 90, provide office space for private practice
 557.77.303 Priority: C Funding Code: a
 * * * 150.0* * *
6. Medical Center, ground floor, provide staff assembly area
 557.77.304 Priority: C Funding Code: a
 * * * 100.0* * *
7. Medical Center, Elevator No. 3, complete installation
 557.77.305 Priority: C Funding Code: a
 * * * 205.3* * *
8. Medical Center, Elevator No. 4, complete installation
 557.77.306 Priority: C Funding Code: a
 * * * 205.3* * *
9. Medical Center, Elevator No. 14, complete installation
 557.77.307 Priority: C Funding Code: a
 * * * 184.7* * *
10. Medical Center, Area C, provide ground floor storage area
 557.77.401 Priority: C Funding Code: a
 * * * * 47.5* * *
11. Building 10, Ward 13, remodel for staff offices
 557.77.402 Priority: C Funding Code: a
 * * * * 36.3* * *
12. Building 40, Ward 41, Solarium, install lighting
 557.77.403 Priority: C Funding Code: a
 * * * * 1.9* * *
13. Building 20, basement area, provide storage and work areas for volunteer services
 557.77.404 Priority: C Funding Code: a
 * * * * 36.3* * *
14. Building 30, Medical Library, provide storage area and shelving in basement
 557.77.405 Priority: C Funding Code: a
 * * * * 36.3* * *
15. Building 20, Ward 23, Dept. of Social Services, provide staff offices
 557.77.406 Priority: C Funding Code: a
 * * * * 60.5* * *
16. Acquire residential land
 557.77.501 Priority: C Funding Code: a
 * * * * * 300.0* 300.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Microbiology Laboratory, relocate
 557.77.502 Priority: C Funding Code: a
 * * * * * 1190.6* *
 2. Prepare study for new auditorium
 557.77.503 Priority: C Funding Code: a
 * * * * * 12.1* *
 3. Medical Center, Room 2155, provide coffee shop
 557.77.504 Priority: C Funding Code: a
 * * * * * 84.4* *
 4. Medical Center, Rooms 2150 and 4520A, B and C, provide
 assembly and conference areas
 557.77.505 Priority: C Funding Code: a
 * * * * * 80.1* *
 5. Medical Center, Room 7575, provide delivery room
 557.77.506 Priority: C Funding Code: a
 * * * * * 23.2* *
- FINE ARTS MUSEUMS
6. Legion of Honor, various galleries, ultraviolet radiation
 protection
 621.74.106 Priority: B Funding Code: a
 * 10.0* * * * * *
 7. M. H. deYoung, construct handicapped ramp
 621.76.101 Priority: B Funding Code: a
 * 84.7* * * * * *
 8. M. H. deYoung, construct information center
 621.73.112 Priority: C Funding Code: a
 * 24.6* * * * * *
 9. Legion of Honor, various galleries, relighting
 621.74.103 Priority: C Funding Code: a
 * 15.0* 15.0* * * * *
 10. Legion of Honor, remodel receptionist area
 621.74.304 Priority: C Funding Code: a
 * 43.3* * * * * *
 11. M. H. deYoung, Hearst Court, provide four fan filter racks
 621.73.107 Priority: B Funding Code: a
 * * 11.9* * * * *
 12. M. H. deYoung, protection of art objects from seismic
 disturbances
 621.74.104 Priority: B Funding Code: a
 * * 8.7* * * * *
 13. M. H. deYoung, tower, provide seismic modifications
 621.74.201 Priority: B Funding Code: a
 * * 278.3* * * * *
 14. M. H. deYoung, connect roof and basin drains to sewer
 621.71.105 Priority: C Funding Code: a
 * * 8.0* * * * *
 15. M. H. deYoung, provide emergency power supply system
 621.73.109 Priority: C Funding Code: a
 * * 22.4* * * * *
 16. M. H. deYoung, Hearst Court, install bronze rails
 621.73.110 Priority: C Funding Code: a
 * * 9.4* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1.	M. H. deYoung, tower, provide office area 621.72.202	Priority: C	Funding Code: a			
	* *	* *	145.2*	* *	* *	* *
2.	M. H. deYoung, Hearst Court, install dimmer light control system 621.73.104	Priority: C	Funding Code: a			
	* *	* *	5.6*	* *	* *	* *
3.	Legion of Honor, improve ventilation system in coffee shop and terrace corridor 621.74.303	Priority: C	Funding Code: a			
	* *	* *	14.7*	* *	* *	* *
4.	M. H. deYoung, Hearst Court, provide wall display cases 621.74.305	Priority: C	Funding Code: a			
	* *	* *	5.8*	* *	* *	* *
5.	Legion of Honor, widen perimeter road and provide new parking area 621.74.401	Priority: C	Funding Code: a			
	* *	* *	96.9*	* *	* *	* *
6.	Legion of Honor, Court of Honor, prepare study and plans for underground exhibit and storage area 621.74.402	Priority: C	Funding Code: a			
	* *	* *	36.6*	* *	* *	* *
ASIAN ART MUSEUM						
7.	Screen display platforms, install footlighting 622.71.103	Priority: C	Funding Code: a			
	* *	* *	19.7*	* *	* *	* *
8.	Passenger-freight elevator, convert to passenger use 622.73.102	Priority: C	Funding Code: a			
	* *	* *	96.8*	* *	* *	* *
9.	Freight elevator, new construction 622.74.101	Priority: C	Funding Code: a			
	* *	* *	322.0*	* *	* *	* *
10.	Emergency air conditioned storeroom, new construction 622.71.106	Priority: B	Funding Code: a			
	* *	* *	105.4*	* *	* *	* *
11.	Roof area, install security lighting 622.74.601	Priority: B	Funding Code: a			
	* *	* *	4.4*	* *	* *	* *
12.	Kitchen area, modify for installation of display cases 622.71.102	Priority: C	Funding Code: a			
	* *	* *	16.8*	* *	* *	* *
13.	Jade room, construct catwalk 622.73.103	Priority: C	Funding Code: a			
	* *	* *	17.1*	* *	* *	* *
14.	Mirror room gallery, construct catwalk 622.73.104	Priority: C	Funding Code: a			
	* *	* *	4.7*	* *	* *	* *
15.	Development program, studies and plans 622.74.102	Priority: C	Funding Code: a			
	* *	* *	14.5*	* *	* *	* *
16.	Main power supply, install ampmeter 622.74.602	Priority: C	Funding Code: a			
	* *	* *	1.4*	* *	* *	* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1.	Main power supply, install voltmeter 622.74.603	Priority: C	Funding Code: a					
	* *	1.4*	* *	*	*	*	*	*
	LIBRARY							
2.	Main library, construct new garage floor 631.77.101	Priority: A	Funding Code: a					
	* *	2.5*	* *	*	*	*	*	*
3.	Main library, provide compact storage facility in basement 631.75.101	Priority: B	Funding Code: a					
	* *	401.2*	* *	*	*	*	*	*
4.	Various branch libraries, improve book check-out facilities 631.75.110	Priority: B	Funding Code: a					
	* *	42.0*	* *	*	*	*	*	*
5.	Mission Branch, work office area, first floor, improve heating 631.77.102	Priority: B	Funding Code: a					
	* *	2.5*	* *	*	*	*	*	*
6.	Various branch libraries, improvements to charging desks 631.77.103	Priority: B	Funding Code: a					
	* *	3.7*	* *	*	*	*	*	*
7.	45 Hyde St., library annex, provide exterior doorway 631.77.104	Priority: B	Funding Code: a					
	* *	1.2*	* *	*	*	*	*	*
8.	Main library, provide electrical outlets 631.77.105	Priority: B	Funding Code: a					
	* *	4.8*	* *	*	*	*	*	*
9.	45 Hyde St. and Presidio Branch, improve lighting 631.77.106	Priority: B	Funding Code: a					
	* *	1.1*	* *	*	*	*	*	*
10.	Golden Gate Branch, enclose public restroom access 631.77.107	Priority: B	Funding Code: a					
	* *	1.4*	* *	*	*	*	*	*
11.	Main library, various areas, improve lighting 631.77.108	Priority: C	Funding Code: a					
	* *	10.5*	* *	*	*	*	*	*
12.	Main library, various areas, provide ventilating systems 631.77.109	Priority: C	Funding Code: a					
	* *	1.7*	* *	*	*	*	*	*
13.	Main library, improve staff toilet room 631.77.110	Priority: C	Funding Code: a					
	* *	2.1*	* *	*	*	*	*	*
14.	45 Hyde St., library annex, Room 310, improve ventilation 631.77.111	Priority: C	Funding Code: a					
	* *	4.9*	* *	*	*	*	*	*
15.	Main library, lawn sprinklers, install automatic system 631.77.112	Priority: C	Funding Code: a					
	* *	2.0*	* *	*	*	*	*	*
16.	Main library, new construction (site undetermined) * PROJECT 631.67.201 SHOULD BE COORDINATED WITH THE LIBRARY * FACILITIES SECTION OF THE MASTER PLAN 631.67.201	Priority: B	Funding Code: n					
	* *	65500.0*	* *	*	*	*	*	*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1.	Main library, Periodical Dept., install air conditioning system	631.68.101	Priority: C	Funding Code: a				
		*	48.4*	*	*	*	*	*
2.	Main library, Branch Department, relocate	631.75.102	Priority: C	Funding Code: a				
		*	28.6*	*	*	*	*	*
3.	Main library, Periodicals Technical Operations and EDP Section, relocate	631.75.103	Priority: C	Funding Code: a				
		*	62.0*	*	*	*	*	*
4.	Main library, Stockroom and Discard Room, relocate	631.75.104	Priority: C	Funding Code: a				
		*	22.2*	*	*	*	*	*
RECREATION AND PARK - MARINA SMALL CRAFT HARBOR								
5.	Various areas, rehabilitation and improvements (includes 648.71.401)	648.71.101	Priority: B	Funding Code: a				
		*	100.0*	100.0*	100.0*	100.0*	100.0*	100.0*
RECREATION AND PARK - ZOOLOGICAL GARDENS								
6.	Zoo improvement program	652.74.201	Priority: C	Funding Code: n				
		*	10000.0*	*	*	*	*	*
RECREATION AND PARK - CANDLESTICK PARK								
7.	Various areas, miscellaneous improvements	653.74.101	Priority: A	Funding Code: r				
		*	50.0*	50.0*	50.0*	50.0*	50.0*	50.0*
RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION								
8.	Various locations, develop new facilities	654.77.101	Priority: A	Funding Code: o				
		*	110.0*	*	*	*	*	*
9.	High need neighborhoods, land acquisition	654.77.102	Priority: A	Funding Code: o				
		*	1315.0*	*	*	*	*	*
10.	Various locations, land acquisition	654.77.103	Priority: A	Funding Code: o				
		*	820.0*	*	*	*	*	*
RECREATION AND PARK - GENERAL DIVISION								
11.	Various locations, install fencing	656.69.101	Priority: A	Funding Code: a				
		*	15.0*	15.0*	*	*	*	*
12.	Harding Park, install irrigation system (Concession Fund)	656.67.113	Priority: B	Funding Code: o				
		*	100.0*	100.0*	100.0*	100.0*	100.0*	100.0*
13.	Various locations, provide athletic field floodlighting	656.69.105	Priority: B	Funding Code: a				
		*	150.0*	150.0*	150.0*	150.0*	150.0*	150.0*
14.	Lincoln Park Golf Course, extend irrigation system (Concession Fund)	656.69.106	Priority: B	Funding Code: o				
		*	131.0*	*	*	*	*	*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Stanford Heights Reservoir, provide playcourts
 656.68.301 Priority: C Funding Code: a
 * * 118.0* 150.0* * * *
 2. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail
 development
 656.74.201 Priority: C Funding Code: a
 * * 44.0* * * * *
 3. Golden Gate Park, Conservatory, construct growing house
 656.68.104 Priority: C Funding Code: a
 * * * 445.5* * * *
 4. Golden Gate Park, maintenance yard, construct new equipment
 shelter
 656.68.107 Priority: C Funding Code: a
 * * * 132.0* * * *
 5. Josephine Randall Museum, develop environmental center
 656.74.202 Priority: C Funding Code: a
 * * * 399.7* * * *
 6. Palace of Fine Arts, install lighting and landscaping
 656.68.110 Priority: C Funding Code: a
 * * * * 706.2* * *
 7. Harding Park-Fleming Golf Course, construct convenience
 station (Concession Fund)
 656.72.102 Priority: C Funding Code: o
 * * * * 70.7* * *
 8. McKinley Square, improvements
 656.67.120 Priority: C Funding Code: a
 * * * * * 113.2* *
 9. Bernal Hill, develop park
 656.67.506 Priority: C Funding Code: a
 * * * * * 185.9* *
 10. Golden Gate Park, tennis courts, install additional lighting
 (Concession Fund)
 656.69.113 Priority: C Funding Code: o
 * * * * * 132.0* *
 11. John McLaren Park, construct domestic water supply system
 656.71.401 Priority: C Funding Code: a
 * * * * * 244.5* *
- RECREATION AND PARK - CAMP MATHER
12. Recreation pavilion, new construction (Concession Fund)
 659.67.101 Priority: C Funding Code: o
 * * * 63.7* * * *
 13. Roads and parking areas, paving (Concession Fund)
 659.67.102 Priority: C Funding Code: o
 * * * 28.0* * * *


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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 *   1978-79 *   1979-80 *   1980-81 *   1981-82 *   1982-83 *
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WAR MEMORIAL

- | | | | | | | | | | |
|----|---|-------------|-----------------|---|---|---|---|---|---|
| 1. | Performing Arts Center, new construction (R75.40) | | | | | | | | |
| | 691.74.101 | Priority: A | Funding Code: a | | | | | | |
| | * 1000.0* | * | * | * | * | * | * | * | * |
| 2. | Veterans' Building, first floor, enlarge women's restroom | | | | | | | | |
| | 691.73.104 | Priority: B | Funding Code: a | | | | | | |
| | * 33.0* | * | * | * | * | * | * | * | * |

MUNICIPAL RAILWAY

- | | | | | | | | | | |
|-----|--|-------------|-----------------|-----------------|---|---|---|---|---|
| 3. | Washington-Mason Cable Car House, install cable tension measuring instrumentation | 737.71.106 | Priority: A | Funding Code: a | | | | | |
| | | * 17.3* | * | * | * | * | * | * | * |
| 4. | Woods and Kirkland Yards, install air and water lines | 737.77.101 | Priority: A | Funding Code: a | | | | | |
| | | * 18.0* | * | * | * | * | * | * | * |
| 5. | Various locations, landscaping around buildings and structures | 737.68.110 | Priority: B | Funding Code: a | | | | | |
| | | * 11.4* | * | * | * | * | * | * | * |
| 6. | Cable car facilities, construct cable trench cleaning machinery | 737.72.302 | Priority: B | Funding Code: a | | | | | |
| | | * * 29.0* | * | * | * | * | * | * | * |
| 7. | Washington-Mason Cable Car House, construct maintenance pit | 737.75.103 | Priority: B | Funding Code: a | | | | | |
| | | * * 13.0* | * | * | * | * | * | * | * |
| 8. | Washington-Mason Cable Car House, install new shop turntable | 737.76.101 | Priority: B | Funding Code: a | | | | | |
| | | * * 60.0* | * | * | * | * | * | * | * |
| 9. | Washington-Mason Cable Car House, construct sump pit for removal of oil and grease | 737.68.102 | Priority: C | Funding Code: a | | | | | |
| | | * * 13.2* | * | * | * | * | * | * | * |
| 10. | Washington-Mason Cable Car House, install fire escape from offices | | | | | | | | |
| | * DESIGN PREPARATION FOR PROJECT 737.71.105 SHOULD BE | | | | | | | | |
| | * COORDINATED WITH LANDMARKS PRESERVATION ADVISORY BOARD | | | | | | | | |
| | * AND ART COMMISSION | | | | | | | | |
| | 737.71.105 | Priority: C | Funding Code: a | | | | | | |
| | * * 9.0* | * | * | * | * | * | * | * | * |
| 11. | Washington-Mason Cable Car House, construct second story addition within structure | 737.74.110 | Priority: C | Funding Code: a | | | | | |
| | | * * 88.0* | * | * | * | * | * | * | * |

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1977-78 THROUGH 1982-83

G a s T a x a n d R o a d F u n d
S u p p o r t e d P r o g r a m

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

PUBLIC WORKS - TRAFFICWAYS

1. Various street and highway projects, preliminary engineering and administration (TPG not applicable)
 671.75.101 Priority: A Funding Code: e
 * 20.0* 20.0* 20.0* 20.0* 20.0* 20.0*
2. Various county road projects, preliminary engineering and administration (TPG not applicable)
 671.75.102 Priority: A Funding Code: s
 * 20.0* 20.0* 20.0* 20.0* 20.0* 20.0*
3. Various intersections, install traffic control devices (TPG-b)
 671.75.106 Priority: A Funding Code: g
 * 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*
4. Various safety problem locations, provide traffic signals and channelization (TPG-b,i) (Federal Aid Urban)
 671.75.107 Priority: A Funding Code: g
 * 15.0* 15.0* * * * *
 671.75.107 Priority: A Funding Code: o
 * 35.0* 35.0* * * * *
5. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles (TPG-d,i) (FAU)
 671.75.108 Priority: A Funding Code: g
 * 60.0* 60.0* 60.0* 60.0* 60.0* 60.0*
 671.75.108 Priority: A Funding Code: o
 * 140.0* 140.0* 140.0* 140.0* 140.0* 140.0*
6. Various locations, provide ramps for the handicapped (TPG-h,i,j) (FAU)
 671.75.109 Priority: A Funding Code: g
 * 100.0* 37.0* 37.0* * * *
 671.75.109 Priority: A Funding Code: o
 * 105.0* 63.0* 63.0* * * *
7. Various locations, install traffic signals (TPG-b,i) (FAU)
 671.75.110 Priority: A Funding Code: g
 * 36.0* 30.0* 30.0* 30.0* 30.0* 30.0*
 671.75.110 Priority: A Funding Code: o
 * 84.0* 70.0* 70.0* 70.0* 70.0* 70.0*
8. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (TPG-b,i) (FHWA)
 671.75.111 Priority: A Funding Code: g
 * 60.0* 50.0* * * * *
 671.75.111 Priority: A Funding Code: o
 * 240.0* 200.0* * * * *
9. Various locations, modify traffic and pedestrian signals (TPG-b,i) (FAU)
 671.75.124 Priority: A Funding Code: g
 * 47.5* 47.5* 15.0* 15.0* 15.0* *
 671.75.124 Priority: A Funding Code: o
 * 110.9* 110.9* 35.0* 35.0* 35.0* *
10. Duboce Ave., Church to Belcher, sidewalk narrowing (TPG-d,i) (FAU)
 671.75.129 Priority: A Funding Code: e
 * 19.7* * * * * *
 671.75.129 Priority: A Funding Code: o
 * 49.7* * * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Evans Ave., Phelps to 3rd, sidewalk narrowing (TPG-h,i,r)
 (FAU)
 671.75.134 Priority: A Funding Code: e
 * 13.8* * * * *
 671.75.134 Priority: A Funding Code: o
 * 32.4* * * * *
2. Precita Ave., Mission to Coso, sidewalk narrowing (TPG-h,t)
 671.75.135 Priority: A Funding Code: g
 * 70.5* * * * *
3. Milton St., San Jose to Bosworth, sidewalk narrowing (TPG-t)
 671.75.140 Priority: A Funding Code: g
 * 57.9* * * * *
4. Various locations, install streetlighting in underground
 districts (TPG-b)
 * PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT
 * OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING
 * FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT
 * OF MASTER PLAN
 671.75.207 Priority: A Funding Code: g
 * 361.0* 300.0* 300.0* 300.0* 300.0* 300.0*
5. St. Francis Circle, provide surface channelization (TPG-b,i)
 (FAU)
 671.76.101 Priority: A Funding Code: e
 * 99.0* * * * *
 671.76.101 Priority: A Funding Code: o
 * 231.0* * * * *
6. Various traffic signal systems, Energy Conservation Program,
 provide for flashing operation (TPG-h,r)
 671.76.102 Priority: A Funding Code: g
 * 13.7* * * * *
7. Monterey Blvd. at Circular Ave., rechannelization (TPG-f,i)
 (FAU-CALTRANS)
 671.76.103 Priority: A Funding Code: e
 * 9.0* * * * *
 671.76.103 Priority: A Funding Code: o
 * 51.0* * * * *
8. Various major streets, provide raised reflective pavement
 markers (TPG-b,i) (FAU)
 671.76.104 Priority: A Funding Code: g
 * 30.0* 30.0* 30.0* 30.0* * *
 671.76.104 Priority: A Funding Code: o
 * 70.0* 70.0* 70.0* 70.0* * *
9. Marina District, provide traffic signals and channelization
 for traffic diversion (TPG-f,i)
 671.76.107 Priority: A Funding Code: e
 * 143.0* * * * * *
10. Army Street Circle, install vehicle impact attenuators
 (TPG-b)
 671.76.108 Priority: A Funding Code: e
 * 98.0* * * * * *
11. Lombard St. at Van Ness Ave., rechannelization (TPG-b,i)
 (FAU-CALTRANS)
 671.77.101 Priority: A Funding Code: e
 * 10.5* * * * * *
 671.77.101 Priority: A Funding Code: o
 * 56.5* * * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)
 671.77.102 Priority: A Funding Code: g
 * 55.0* 55.0* 55.0* 55.0* 55.0* 55.0*
2. Various downtown locations, install traffic signals (FAU)
 671.75.120 Priority: B Funding Code: g
 * * 9.0* 9.0* * * *
 671.75.120 Priority: B Funding Code: o
 * * 21.0* 21.0* * * *
3. Various locations, construct underground wired street lighting facilities in street areas outside underground districts
 671.75.130 Priority: B Funding Code: g
 * * 30.0* 30.0* 30.0* 30.0* 30.0*
4. Upper Market St., median island landscaping
 671.75.132 Priority: B Funding Code: e
 * * 450.0* * * * *
5. Maintenance Yard, 2323 Army St., construct retaining wall at south property line
 671.75.301 Priority: B Funding Code: g
 * * 134.4* * * * *
6. Glen Park BART Station to Golden Gate Park, provide bicycle lanes (FAU)
 671.77.201 Priority: B Funding Code: g
 * * 18.6* * * * *
 671.77.201 Priority: B Funding Code: o
 * * 43.4* * * * *
7. Alice St., Folsom to Shipley, widening
 671.75.202 Priority: C Funding Code: g
 * * 49.0* * * * *
8. Clara St., 4th to Ritch, sidewalk narrowing
 671.75.203 Priority: C Funding Code: g
 * * 76.9* * * * *
9. Shipley St., 4th to Ritch, sidewalk narrowing
 671.75.204 Priority: C Funding Code: g
 * * 75.6* * * * *
10. Various downtown alleys, sidewalk narrowing to provide on-street loading and parking
 * PROJECT 671.75.205 SHOULD BE EVALUATED UNDER PROPOSED
 * CIRCULATION STUDY BY DEPARTMENT OF CITY PLANNING FOR
 * FOR DOWNTOWN AREA
 671.75.205 Priority: H Funding Code: g
 * * 165.0* 140.0* * * *
11. 19th Ave., Rossmoor to Junipero Serra, improvement study
 671.75.141 Priority: C Funding Code: e
 * * * * 15.0* * *
12. The Embarcadero, Broadway to Washington, improvement study
 671.75.401 Priority: C Funding Code: e
 * * * * 10.0* * *
13. Key Ave., extend roadway to Bay View Park, improvement study
 671.75.402 Priority: C Funding Code: g
 * * * * 10.0* * *

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1977-78 THROUGH 1982-83

R e v e n u e
S u p p o r t e d D e p a r t m e n t s

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

AIRPORTS COMMISSION

1.	Roads and parking facilities, improvements						
	727.69.104	Priority: A	Funding Code: r				
	* 30.0*	50.0*	50.0*	50.0*	50.0*	50.0*	50.0*
2.	Utility systems, improvements						
	727.70.102	Priority: A	Funding Code: r				
	* 2700.0*	2500.0*	50.0*	50.0*	50.0*	50.0*	50.0*
3.	Landing field facilities, improvements						
	727.70.103	Priority: A	Funding Code: r				
	* 140.0*	30.0*	30.0*	30.0*	30.0*	30.0*	30.0*
4.	Passenger terminal and administration facilities, improvements						
	727.71.101	Priority: A	Funding Code: r				
	* 900.0*	100.0*	50.0*	50.0*	50.0*	50.0*	50.0*
5.	Landing field area, improvements						
	727.69.101	Priority: B	Funding Code: r				
	* *	80.0*	80.0*	80.0*	80.0*	80.0*	80.0*
6.	Drainage facilities, improvements						
	727.69.102	Priority: B	Funding Code: r				
	* *	30.0*	30.0*	30.0*	30.0*	30.0*	30.0*
7.	Cargo facilities, improvements						
	727.74.102	Priority: B	Funding Code: r				
	* *	20.0*	20.0*	20.0*	20.0*	20.0*	20.0*

WATER DEPARTMENT

8.	Various locations, water main extensions						
	747.68.101	Priority: A	Funding Code: r				
	* 350.0*	350.0*	350.0*	375.0*	375.0*	375.0*	375.0*
9.	Various locations, install water services and meters						
	747.68.102	Priority: A	Funding Code: r				
	* 300.0*	300.0*	300.0*	325.0*	325.0*	325.0*	325.0*
10.	Various locations, install gate valves						
	747.68.103	Priority: A	Funding Code: r				
	* 50.0*	50.0*	50.0*	50.0*	50.0*	50.0*	50.0*
11.	Various locations, provide cathodic protection for pipelines and equipment						
	747.68.104	Priority: A	Funding Code: r				
	* 40.0*	42.0*	45.0*	45.0*	45.0*	45.0*	45.0*
12.	Various locations, survey property lines and set monuments						
	747.68.105	Priority: A	Funding Code: r				
	* 40.0*	42.0*	45.0*	45.0*	45.0*	45.0*	45.0*
13.	Various locations, construct feeder mains						
	747.68.106	Priority: A	Funding Code: r				
	* 800.0*	820.0*	840.0*	860.0*	880.0*	890.0*	890.0*
14.	Various locations, erosion control on watershed lands						
	747.68.107	Priority: A	Funding Code: r				
	* 17.0*	18.0*	19.0*	20.0*	20.0*	20.0*	20.0*
15.	Various locations, install drain and air valves						
	747.68.108	Priority: A	Funding Code: r				
	* 25.0*	25.0*	25.0*	25.0*	25.0*	25.0*	25.0*
16.	Various locations, construct fences						
	747.68.109	Priority: A	Funding Code: r				
	* 35.0*	37.0*	39.0*	41.0*	45.0*	45.0*	45.0*

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LIBRARY

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2.	CHICAGO, ILL. - THE UNIVERSITY OF CHICAGO LIBRARY	1910	100
3.	CHICAGO, ILL. - THE UNIVERSITY OF CHICAGO LIBRARY	1910	100
4.	CHICAGO, ILL. - THE UNIVERSITY OF CHICAGO LIBRARY	1910	100
5.	CHICAGO, ILL. - THE UNIVERSITY OF CHICAGO LIBRARY	1910	100
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18.	CHICAGO, ILL. - THE UNIVERSITY OF CHICAGO LIBRARY	1910	100
19.	CHICAGO, ILL. - THE UNIVERSITY OF CHICAGO LIBRARY	1910	100
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< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

1. Various locations, motorize large valves
 747.68.110 Priority: A Funding Code: r
 * 50.0* 50.0* 50.0* 50.0* 50.0* 50.0*
 2. Alameda Creek Siphon, construct connection between Siphon
 No. 1 and San Antonio Pump Station suction line
 747.74.202 Priority: A Funding Code: r
 * 180.0* * * * *
 3. Alameda Division, Turner Dam and San Antonio Ranch Roads,
 pave gravel roads
 747.75.105 Priority: A Funding Code: r
 * 115.0* * * * *
 4. Corporation Yard, install surveillance system
 747.75.107 Priority: A Funding Code: r
 * 15.0* * * * *
 5. Central Pump Station, construct suction pipe
 747.76.101 Priority: A Funding Code: r
 * 80.0* * * * *
 6. Sunol Valley Filter Plant, install low flow control valve
 747.76.201 Priority: A Funding Code: r
 * 70.0* * * * *
 7. Sunset Reservoir, extend sprinkler system for landscaping
 747.75.106 Priority: B Funding Code: *r
 * 30.0* * * * *
 8. Various pump stations, install emergency power
 747.77.201 Priority: B Funding Code: r
 * * 250.0* * * *
 9. Alameda East Portal, construct chlorination-dechlorination
 plant
 747.68.204 Priority: C Funding Code: r
 * * * 400.0* * *
 10. San Antonio Reservoir, construct chlorination plant
 747.72.201 Priority: C Funding Code: r
 * * * 300.0* * *
 11. Various City reservoirs, modify piping
 747.74.203 Priority: C Funding Code: r
 * * * 500.0* * *
 12. San Antonio Pumping Station to Sunol Treatment Plant,
 construct new pipeline
 747.72.501 Priority: C Funding Code: r
 * * * * * 3000.0* *
- HETCH HETCHY WATER AND POWER
13. Kirkwood-Moccasin generating systems, enlarge power capacity
 757.76.105 Priority: A Funding Code: r
 * 200.0* * * * *
 757.76.105 Priority: A Funding Code: n
 * 0.0* 80300.0* * * *
 14. Warnerville Complex, construct cottage, maintenance building
 and other operating facilities
 757.76.201 Priority: A Funding Code: r
 * 275.0* * * * *
 15. Various areas, construct turn-back loops for trolley coaches
 757.77.101 Priority: A Funding Code: r
 * 74.0* * * * *


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< P.I.N. >  Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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- | | | | | |
|-----------------|--|--|---|---|
| 1. | Warnerville Substation and Moccasin Powerhouse, provide fire protection for transformer installations
757.77.102 Priority: A Funding Code: r
* 125.0* * * * | | * | * |
| 2. | Various pipelines and tunnels, install remote control flow and pressure reading equipment
757.77.103 Priority: A Funding Code: r
* 50.0* * * | | * | * |
| 3. | Moccasin Powerhouse, fabricate turbine and by-pass bulkhead gates
757.77.104 Priority: A Funding Code: r
* 20.0* * * | | * | * |
| 4. | Jackass Creek, construct cascade dams to provide alternate route for conveying water from Priest Reservoir to Moccasin Reservoir
757.77.105 Priority: A Funding Code: r
* 400.0* * * | | * | * |
| 5. | O'Shaughnessy Dam, construct access ramp to base of dam
757.77.106 Priority: A Funding Code: r
* 13.0* * * | | * | * |
| 6. | Moccasin Powerhouse, install equipment to automatically test high voltage transmission line relay carrier equipment
757.77.201 Priority: B Funding Code: r
* * 11.0* * | | * | * |
| 7. | Various locations, install security equipment
757.77.202 Priority: B Funding Code: r
* * 47.5* * | | * | * |
| 8. | Priest Reservoir, construct diversion tunnel
757.77.203 Priority: B Funding Code: r
* * 1700.0* * | | * | * |
| 9. | San Joaquin Pipeline No. 4, construct new pipeline
757.72.601 Priority: C Funding Code: n
* * * 45100.0* * | | * | * |
| 10. | Wards Ferry and Clavey Power Complexes, construct new power generating facilities (former 757.67.502 and 757.69.104)
757.77.301 Priority: C Funding Code: n
* * * 235000.0* * | | * | * |
| PORT COMMISSION | | | | |
| 11. | Various piers, construct ship sewer connections
775.72.301 Priority: A Funding Code: r
* 50.7* 50.7* 50.7* 50.7* 50.7* | | | |
| 12. | Various piers, enlarge docks of warehouse sheds
775.70.110 Priority: B Funding Code: r
* * 65.0* 65.0* 65.0* 65.0* | | | |
| 13. | Various piers, construct collecting sewers and provide connection to City's sanitary sewer system
775.70.307 Priority: B Funding Code: r
* * 100.0* * | | * | * |
| 14. | Ferry Building, improvements
775.76.201 Priority: B Funding Code: r
* * 1000.0* 1000.0* 1000.0* 1000.0* | | | * |

